

**EXHIBIT C****ANNUAL BUDGET****Fiscal Year October 1, 2013 – September 30, 20134**

<b>Menu of Services D Code</b>	<b>Milestone Name</b>	<b>Proposed Number of Clients to be Served</b>	<b>D Code Rate 10/1/13 - 9/30/14</b>	<b>Proposed Budget</b>
D1	Referral	17	\$ 175.00	\$2,975.00
D2	Community Work Site Assessment	3	\$ 581.00	\$1,743.00
D3	Community Work Site Report	3	\$ 185.00	\$ 555.00
D4	Comprehensive Vocational Evaluation	12	\$ 581.00	\$6,972.00
D5	Facility Work Site Assessment	3	\$ 963.00	\$2,889.00
D7	Job Shadowing Assessment	1	\$ 366.00	\$ 366.00
D8	Career Exploration	1	\$ 345.00	\$ 345.00
D12	Work Adjustment Training	1	\$1,112.00	\$1,112.00
D13	Job Seeking Skills Training	1	\$ 196.00	\$ 196.00
D14	Transportation Training	1	\$ 100.00	\$ 100.00
D15	Job Development	4	\$1,006.00	\$4,024.00
D15A	Employer Development	8	\$1,006.00	\$8,048.00
D16	Job Follow up 45 Day	2	\$ 355.00	\$ 710.00
D17	Job Follow up 90 Day	2	\$ 227.00	\$ 454.00
D18	Selected Job Coaching Stabilization	1	\$ 751.00	\$ 751.00

<b>D19</b>	<b>Selected Job Coaching 90 Day</b>	<b>5</b>	<b>\$ 334.00</b>	<b>\$1,670.00</b>
<b>D20</b>	<b>Supported Job Coaching Assessment Report</b>	<b>5</b>	<b>\$ 121.00</b>	<b>\$ 605.00</b>
<b>D21</b>	<b>Supported Job Coaching Stabilization</b>	<b>5</b>	<b>\$1,643.00</b>	<b>\$8,215.00</b>
<b>D22</b>	<b>Supported Job Coaching 45 Day</b>	<b>5</b>	<b>\$ 440.00</b>	<b>\$2,200.00</b>
<b>D23</b>	<b>Supported Job Coaching 90 Day</b>	<b>5</b>	<b>\$ 334.00</b>	<b>\$1,670.00</b>

No other costs are allowable on a Menu of Services Contract

\*The budget reflects expenditures for the federal fiscal year beginning October 1, 2013 through September 30, 2014.